

SUNSHINE CENTRES FOR SENIORS

ANNUAL REPORT 2024





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MISSION AND VISION

MISSION



Sunshine Centres for Seniors is a non-profit organization providing social, recreational and health promotion day programs for seniors in the Greater Toronto Area. Our mission is to reduce social isolation, improve the health and well-being of older adults and to empower them to lead meaningful and connected lives in which they are engaged and participating in the community. Through our many centres including our Camp Sunshine program on Ward's Island, we are committed to providing inclusive, interactive, and accessible programs that make a difference in the lives of seniors, promoting independence, a sense of belonging to a supportive community, and fostering a sense of purpose in life.

VISION



Our team of committed volunteers and staff work together to ensure that every person who participates in our programs is treated with dignity and respect. The lives of our participants, our volunteers, and our staff are enriched through the fellowship, joy, and fun experienced at Sunshine Centres. We are proud of the work we do. We are rewarded by the knowledge that we make a difference to each other, to our participants, and to our communities.

We spread sunshine.



OUR VALUES



CARING

Compassionate, empathetic, friendly



INNOVATION AND EXCELLENCE

Imagination and creativity, teamwork and striving for excellence



RESPECT

Diversity, cultural values and beliefs, inclusiveness and fairness, promoting equality and upholding dignity



ACCOUNTABILITY

Responsibility, transparency, honesty, confidentiality, integrity, and safety



INDEPENDENCE

Autonomy and freedom of choice to participate however the seniors wish

CO-CHAIRS' REPORT

2024 was another successful year for Sunshine Centres for Seniors! We provided a full slate of in-person programs and activities for seniors living in inner city neighbourhoods in downtown Toronto, and our Camp Sunshine program on the Toronto Islands operated in full swing in the summer. We also continued to offer virtual activities for seniors who still feel more comfortable participating from the safety of their homes.

Our programs and events were very well attended, with attendance up significantly from 2023, when the affect of the pandemic was still with us. The number of individuals attending our programs overall increased 120% from 2023, with Camp Sunshine numbers increasing by 157%.

We took on a new program this fall - the Seniors Assistance Home Maintenance Program, which provides snow shovelling in the winter and yard maintenance in the summer for seniors. The program supports seniors living safely and independently in the community and is funded by the City of Toronto. It fits well with our mission, and will spread the word about Sunshine Centres to the seniors who use this service.

We'd like to thank our staff, both program staff and management, for their continuing enthusiasm, energy, creativity and hard work. We'd like to particularly thank Jacquie Buncel for her dedication to our seniors this year and over the past many years. Many thanks also to our volunteers who help in so many ways to supplement our staff and allow us to serve more seniors. Thank you to our fellow board members whose wise counsel helps us and Jacquie steer the organization through the ups and downs of managing a non-profit.

We also want to thank all of our funders, without whom we couldn't continue to operate: all three levels of government (federal, provincial and municipal), the United Way Greater Toronto, as well as many private funders and foundations. Thanks go to the Ontario Trillium Foundation for their three-year grant that allowed us to deliver the "Sunshine in the East" programs in three sites in Toronto's east end. And a very special thanks to our major private supporter for the past several years, the George C. Hunt Family Foundation, whose generous grant has allowed us to expand our programs and to reach many more seniors.



SUSAN ROLLER

PRESIDENT AND CO-CHAIR

VEENA BALRAM

2ND VICE PRESIDENT AND CO-CHAIR



EXECUTIVE DIRECTOR'S REPORT

Sunshine Centres for Seniors thrived in 2024 with many exciting and innovative projects as well as our enjoyable and meaningful programs. Over 2,100 seniors participated in our many activities with 11,780 visits to our programs over the course of the year. Camp Sunshine had a particularly successful season with 68 groups bringing their seniors for a fun-filled day outing to the beautiful Toronto Islands.

We completed the third and final year of our Ontario Trillium Foundation Grow project which allowed us to offer three successful programs in Toronto's east end. The grant ended in June and we had to close one site; however, we are pleased to continue with two of the program sites.

An Ontario Trillium Foundation Capital project gave us the opportunity to replace our aging furniture and appliances, increase our storage capacity, and add new program equipment. We also purchased reusable dishes which will allow us to reduce our expenses, waste, and environmental footprint.

Thank you to our funders from all three levels of government, United Way Greater Toronto, and the many foundations and individual donors which gave us the

opportunity to improve the lives of isolated seniors. I am very grateful to the George C. Hunt Family Foundation for their ongoing dedication and generosity to Sunshine Centres this year and so many other years.

Thank you to our staff team for all of their hard work, energy, passion, and enthusiasm this year. I would like to express my thanks to our Board of Directors for their support and leadership, especially our two Co-Chairs, Susan Roller and Veena Balram for their encouragement and guidance.

We were very successful this year in meeting our mandate of spreading sunshine. Thank you to everyone who helped to make this happen!



JACQUIE BUNCCEL
EXECUTIVE DIRECTOR



OUR TEAM

ADMINISTRATIVE AND PROGRAM STAFF

| | |
|--------------------------------|--|
| Jacquie Buncel | Executive Director |
| Jaymie Daunt | Senior Manager, Community Services & Operations |
| Edil Bustamante De Wong | Finance Manager |
| Jaclyn Palmer | Program and Special Events Manager (Maternity Leave) |
| Michelle Albert | Program Supervisor |
| Glenn Sevillo | Volunteer & Communications Coordinator |
| Kevin Pook | SAHM Supervisor |
| Lanie Piluden | Camp Sunshine Assistant Supervisor |
| Sergio Jaime Alvarez | Program Coordinator |
| Sandy Chan | Program Coordinator |
| Victor Li Wai Tat | Program Coordinator |
| Zuzanna Kukulka | Program Assistant |
| Leong Ming Chan | Program Assistant |
| Ayysha Khan | Program Assistant |
| Dielle Lobo | Program Assistant |
| Afsana Chowdhury | Program Facilitator, Bengali Programs |
| Irene Gabinet | Program Facilitator, Rainbow Programs (until April 2024) |
| Anne McGrath | Banking Assistant |
| Amanda Faraldo | Camp Sunshine Staff |
| Fatima Abdillahi | Camp Sunshine Staff |
| Emily Ishikawa | Camp Sunshine Staff |
| Muniiba Farah | Camp Sunshine Staff |
| Rosario Gallardo | Placement Student, SSW, George Brown College |
| Esther Boateng | Placement Student, SSW, Humber Polytechnic |
| Nermine Abdallah | Placement Student, SSW, Humber Polytechnic |
| Sivanand Priya Vinayan | Placement Student, SSW, Humber Polytechnic |
| Lovely Bancairen | Placement Student, Nursing Student, York University |
| Jiaxi Zhang | Placement Student, Nursing Student, York University |



OUR TEAM

BOARD OF DIRECTORS

Susan Roller

John O'Connor

Veena Balram

John Wallace

Jason Gaiotto

Kevin Workentin

Yona Frishman

Hrishikesh Navare

President, Co-Chair

1st Vice President

2nd Vice President, Co-Chair

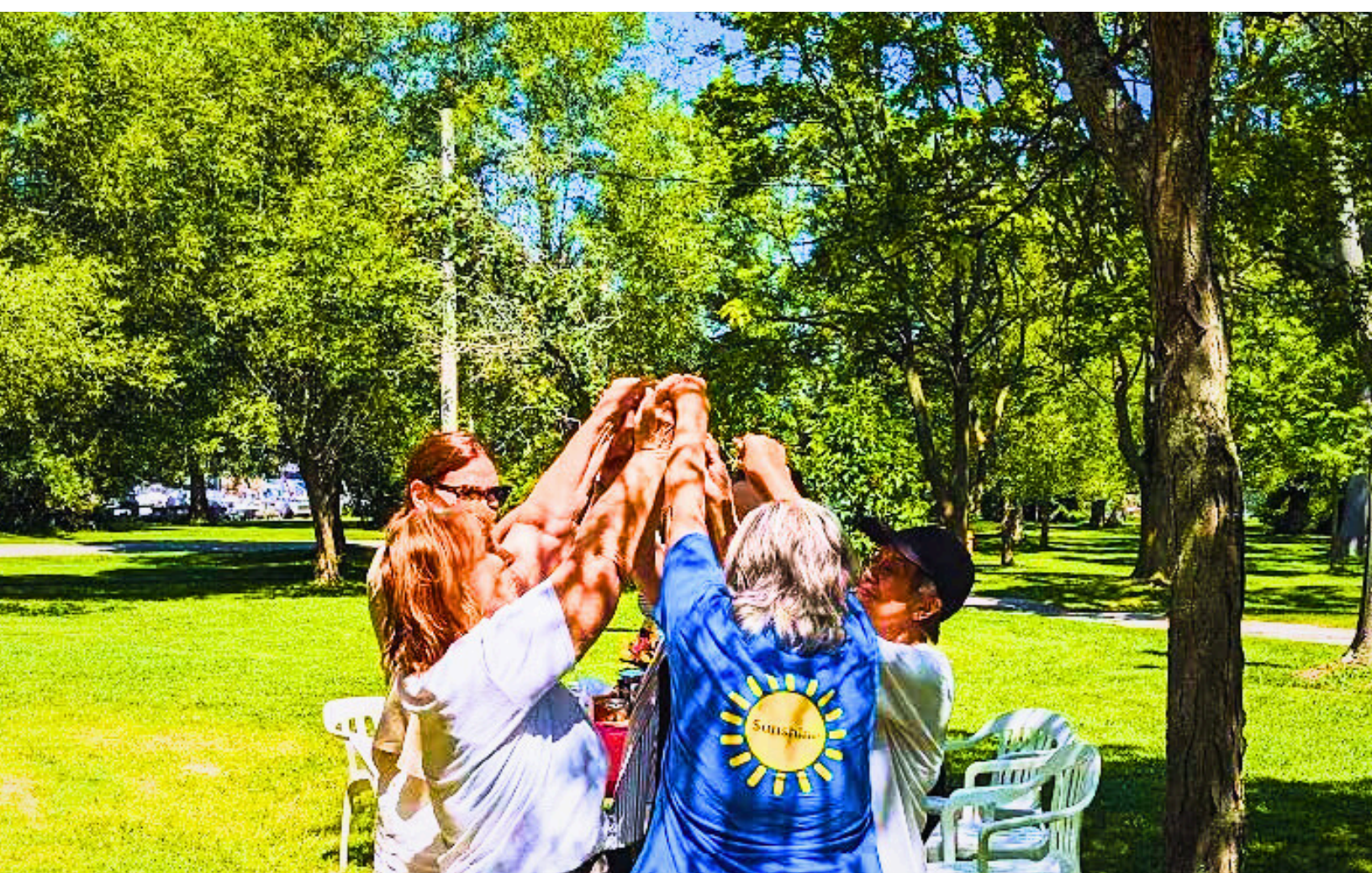
Secretary

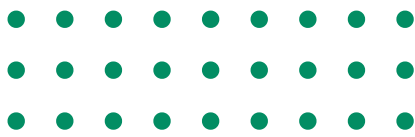
Treasurer

Director

Director

Director (until May 2024)





VOLUNTEERS

Sunshine Centres for Seniors is grateful for our volunteers' unwavering dedication and commitment to our seniors and community. In addition to our individual volunteers at our drop-in programs, we had over 210 volunteers from corporate groups donate their time to Camp Sunshine and various Sunshine events. Thank you to all of our volunteers for supporting and bringing sunshine to our seniors.

AISHA LUBEERA
ALAN GOTLIB
ALAN HO
BARBARA CENTER
BARRY CAVEN
BETSY CANFIELD
CHARLES CATY
CHERYL CLARKE
CHRISTIAN PEREZ
CHRISTINE KOBLC
DANICA BROWN
DANIELA CASTELLANOS
DARLENE BRADBURY
DIANA VAZQUEZ
DORCUS NALUBUGA
ELAINE MARGARET WADDELL
EDMUND AREVALO
ERIE WONG
FAREEDA YASMEEN
HELGA HUMPHREYS
HUA (JESSIE) YU
JAN EADIE
JANNIEL BANCAIREN
JAWED AKHTER
JEFF SCHMIDT
JIM O'ROURKE

JILL FILLION
JOAN WILLIAMS
JOHN CORSO
JOHN WAMALWA
JOSHUA SMALLS LUKWAYA
KAREN HERSEY
KAZIK JEDRZEJCZAK
KIERA TOFFELMIRE
LAURA DERECH
LAURIE (LAURENE) YOUNG
LESLEY BALLANTYNE
LINDA CLOWES
LOMA LO
LOUIS LANDRY
LUCY FUKUSHIMA
MAHMOUD MALHIS
MARITZA MIQILENA
MARLIN ROY
MYA TRAN
NATARAJAN PRABAVATHI
NIPHER OGECHI OGBAJIE
NEIL MUDDE
ODETTE CASTELLO
OLABISI LYDIA KOREDE
OMALOLA DAIRO
PAUL COLLINS

PETER MCNAUGHTON
PETER SMALL
MIKE WARREN-DARLEY
RANTIMI ADEYEMI
ROLANDE HERMAN
SANDY KRZYZANOWSKI
SHAHEEN KAUSER
SHIRLEY WELDON
SONJA BROCK
TERRY CHRISTENSEN
TOM DING
TONY CHEN
TIM GRIST
TRACY TURNER
TRICIAA PLENDERLEITH
TRINI FILLON
TRISH ADAMS
VICTORIA MACFARLANE
VICTORIA OGLEY
YUYAO HUANG

VOLUNTEER RECOGNITION

10 years of service

JEFF SCHMIDT





IN-PERSON PROGRAMS

CAMP SUNSHINE

We provided a comprehensive program with 80 camp sessions, welcoming 68 community groups, retirement homes, and long-term care facilities for lively day outings at our cottage-like centre. Activities ranged from golf cart rides and sing-a-longs to gentle fitness sessions, nature walks, crafts, games, and socializing opportunities. A total of 1,664 seniors participated in Camp Sunshine, contributing to a robust summer attendance of 2,143 visits.



In 2024, Camp Sunshine on Ward's Island brought joy to our seniors with five exciting community events, including our Intergenerational Rainbow Pride Festival, Strawberry Festival, 50's Sock Hop, Mosaic Fall Harvest Festival, and 3 Xenia Concerts. Fun and connection filled the air, creating cherished memories for all.



ST. JAMES TOWN



2,442 Visits

228 Unique Participants



HIGHLIGHTS

460 Jarvis Street

- 1375 Total Visits
- 127 Unique Participants

84 Carlton

- 619 Total Visits
- 60 Unique Participants

Wellesley Community Centre

- 448 Total Visits
- 41 Unique Participants

Tai Chi and Dance Workshops

Arts & Crafts and Educational Workshops

Outings to ROM and Camp Sunshine

The St. James Town Program at Sunshine Centres continues to be a welcoming and vital hub for low-income, racialized, and 2SLGBTQIA+ seniors. Our culturally responsive programming includes gentle exercise, discussion groups, music, arts and crafts, educational workshops, games, brain trivia, outings, intergenerational initiatives, holiday celebrations, and nutritious meals and refreshments. In response to growing demand at our 460 Jarvis site, we expanded our service delivery by adding an extra program day. By fostering social connection, joy, and belonging, the St. James Town Program offers a vibrant and supportive space where older adults can connect, thrive, and celebrate community.



RAINBOW PROGRAMS



HIGHLIGHTS

- 2SLGBTQIA+ seniors enjoyed a series of Lunch and Learns on topics such as Digital Literacy, Nutrition, Falls Prevention, Fire Safety, Anti-Oppression/Anti-Racism, and World History.
- We encouraged BI-POC 2SLGBTQIA+ seniors to join our Rainbow Program through a variety of inclusive activities.
- Seniors participated in diverse dance workshops, such as ballet, contemporary, line, ballroom, Broadway jazz, and Japanese and Jewish folk styles.
- We offered a series of Expressive Arts Workshops with Irene Gabinet.
- 2SLGBTQIA+ seniors enjoyed a wide variety of outings to the AGO, the ROM, Shevchenko Museum, Spadina Museum, Edwards Gardens and more.

843 Visits

92 Unique Participants

Our Rainbow program tailored for 2SLGBTQIA+ seniors continued to thrive in 2024 with dynamic conversations, creative arts and crafts, and enlightening educational workshops. This inclusive program provided a safe space for 2SLGBTQIA+ seniors to connect, share experiences, and create deep bonds while participating in activities like games, trivia, light exercise, and community outings.



SACKVILLE

Seniors Together: A Place For All

We inaugurated the Sackville site in 2014 in response to a request from Bengali seniors in TCHC buildings who were experiencing language barriers to participating in social and recreational programs. This lively program has grown to serve many diverse seniors, in particular Chinese-Canadian seniors within the community. The Sackville Program is thriving with enjoyable activities and a sense of camaraderie and connection.



872 Visits

118 Unique Participants



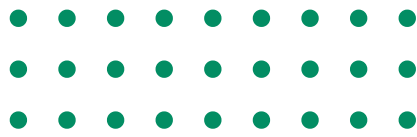
792 Visits

45 Unique Participants

DAVENPORT

Sunshine@Davenport

Sunshine programs at 250 Davenport commenced in 2016 following community requests for social and recreational activities. Over the past nine years, the initiative has evolved into a dynamic senior hub, offering a diverse array of health and wellness activities and fostering meaningful connections among participants. Davenport boasts a bustling sense of community, fun and social activity.



SUNSHINE IN THE EAST



2,546 Visits

219 Unique Participants

HIGHLIGHTS:

- Lunch and Learns
- Sing-a-long with Amber
- Dance Workshops with Zuzia Kukulka
- Caribana, Harvest Moon Festival, and Winter Solstice Celebrations
- Violin Performances by Alex Cheung
- Tai Chi Sessions with Paul Dempsey
- Outings to Distillery District, Kensington Market and Chinatown



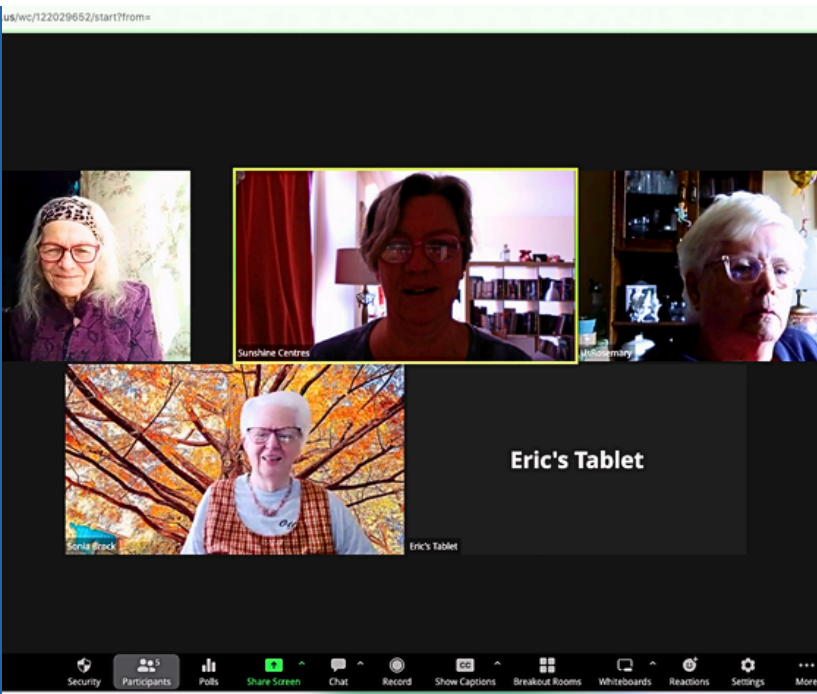
80 DANFORTH • EAST YORK CC • STRATHMORE

To address the need for seniors services in Toronto's east end, we launched a new initiative in 2021, made possible by a generous grant from the Ontario Trillium Foundation. Sunshine in the East offered activities at 2 Toronto Seniors Housing buildings and at the East York Community Centre. This project provides seniors in the east end of the city with opportunities to gather, socialize, engage in enjoyable activities, and participate in exercise programs, fostering a sense of community and well-being. Unfortunately, the funding for this project ended in June of this year and we had to close our East York Community Centre program. However, we have continued to offer activities at two program sites, and many of the participants from the East York Community Centre site are joining our programs at other locations. Throughout the year, we were able to serve and support 219 seniors with 2,546 visits.



VIRTUAL PROGRAMS

Sunshine Centres continued to offer virtual programs for seniors who prefer to participate from home. Activities have included Mandarin and Cantonese-speaking programs, Virtual Bingo with prizes, Coffee/Tea/Sunshine Chats, Book Club, Recorder Lessons, and Gentle Exercise. In Fall 2024, Virtual Bingo was discontinued due to increased demand for in-person sessions. These programs remain a meaningful way to stay connected, especially for those with mobility challenges.



SUNSHINE AFTER HOURS

Our Sunshine After Hours virtual program caters to our Bengali community members. Led by staff fluent in Bengali, our evening sessions offer social connections, engaging activities and community involvement.



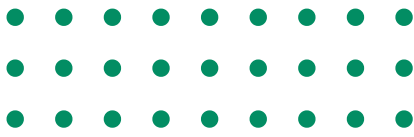
SPECIAL PROJECTS

In 2024, Sunshine Centres for Seniors was fortunate to receive several special project grants that enriched our programs and allowed us to purchase new appliances, furniture, and program equipment. Thanks to this support, we delivered meaningful initiatives focused on physical and mental health, expressive arts, intergenerational connections, cultural celebrations, holiday gatherings, and movement-based wellness. We are grateful to the many funders that gave us these unique opportunities to enhance our programs and facilities.

SPECIAL PROJECTS THAT TOOK PLACE IN 2024:

- **Canada Life** - Annual Holiday Luncheons and Program Meals
- **Community One** - Dance Workshops, Neighborhood Walks, Outings to 2SLGBTQIA+ friendly restaurants and businesses, and Health & Wellness Events
- **CP24 CHUM Christmas Wish** - Festive Meals for Program Holiday Parties
- **Help Age Canada** - Arts Based Activities for 2SLGBTQIA+ Seniors
- **New Horizons for Seniors** - Meet & Greets, Lunch & Learns, Intergenerational Crafting and Connections
- **Ontario Seniors Community Grant** - Cultural Special Events, Lunch & Learns, Tai Chi & Dance Classes, and Expressive Arts
- **Ontario Trillium Foundation Capital Grant** - Furniture, Appliances, and Program Equipment for Camp Sunshine
- **Seniors Active Living Centre (SALC) Special Grants** - Expressive Arts & Mental Health Workshops
- **Seniors Active Living Fairs** - Hosted 3 informational fairs featuring vendors and presentations which promoted health and wellness for seniors.
- **Xenia Concerts Performances** - 4 concerts funded by the George C. Hunt Family Foundation





SUPPORTERS

Sunshine Centres for Seniors recognizes those who supported our organization in 2024. This generous support has made it possible for us to respond to our seniors' needs and create an inclusive, supportive and engaging community for older adults across the Greater Toronto Area.

SPECIAL THANKS TO:

GEORGE C. HUNT FAMILY FOUNDATION

FUNDERS:

EMPLOYMENT AND SOCIAL DEVELOPMENT CANADA

MINISTRY OF SENIORS AND ACCESSIBILITY

ONTARIO TRILLIUM FOUNDATION

THE CITY OF TORONTO

UNITED WAY GREATER TORONTO AND ALL WHO DONATED TO UWGT ON OUR BEHALF

MAJOR DONORS:

\$5,000 and over

COMMUNITY ONE FOUNDATION

CANADA LIFE ASSURANCE COMPANY

THE CATHERINE AND MAXWELL MEIGHEN FOUNDATION

HELP AGE CANADA

JASON GAIOTTO

TIPPET FOUNDATION

\$2,000 and over

ANGELA FJASTAD

B&B HAMILTON FUND, TORONTO FOUNDATION

KEVIN MAISONVILLE

NATHAN AND LILY SILVER FOUNDATION

THE YONA & ZEV FRISHMAN ENDOWMENT



SUPPORTERS CONTINUED

BENEFACTORS:

\$1,000 and over

CHUM CHARITABLE FOUNDATION
JEFF SCHMIDT
KEVIN WORKENTIN

SUPPORTERS:

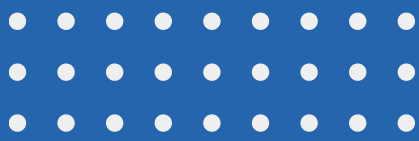
\$500 and over

BARBARA READ
ROGER JACKSON
SUSAN ROLLER
WENDY YEUNG

FRIENDS:

\$50 and over

ALAN GOTLIB
ANNA CAVANAGH
ELLEN MASSEY
FRANK MOENS
JOHN O'CONNOR
JOHN WALLACE
LAURA NUSSEY
LINA YU
LORRAINE GALE
LYNDA LOUGHRIDGE
MARGARET FOLEY
MARIA PABON
MARIA RIO
NANCY O'REILLY
PATRICIA PLENDERLEITH
RINI DAS
SMRITI DHAWAN
SUNITA PILLAI
VEENA BALRAM



TREASURER'S REPORT

Sunshine Centres for Seniors continued to deliver our many programs and projects this year. Our biggest challenge was the conclusion of a 3 year GROW grant from the Ontario Trillium Foundation in June 2024 which had given us the opportunity to open 3 new successful sites in Toronto's east end. Unfortunately, due to budget constraints, we had to close one site; however, we were able to use fundraising revenue to continue our programs at two of the sites.

We received funding from all levels of government as well as generous support from foundations, corporations, and individual donors. Revenue was slightly lower than in 2023 resulting in a small deficit of \$1,534 which was taken out of our Operating Reserve Fund.

We are deeply grateful to the George C. Hunt Family Foundation for their very generous contribution this year towards our programs for isolated seniors, meals for the seniors, our volunteer program, and our fundraising and communication initiatives. Thank you to the many foundations, corporations and individuals that contributed generously this year, including Canada Life, The Catharine Maxwell Meighen Foundation, and the Tippet Foundation.

This year saw an increase in our core funding from the Ministry of Seniors and Accessibility. We also received project funding from the Ministry through Seniors Active Living Centre Special Grants and an Ontario Seniors Community Grant. We were pleased to receive funding for our summer employees through both the provincial and federal government.



TREASURER'S REPORT (CONT)

Other projects were delivered with the support of the New Horizons for Seniors program of Employment and Social Development Canada, Community One Foundation and Help Age Canada. A capital grant from the Ontario Trillium Foundation gave us the opportunity to replace our aging appliances, furniture and equipment at our Camp Sunshine program.

This year, we took over the Seniors Assistance Home Maintenance Program from another organization which had dissolved. This program is funded by the City of Toronto and it supports seniors to live safely and independently in their own homes. As always, we greatly appreciate the support from the City of Toronto and the United Way Greater Toronto for our programs and services.

We would like to express our thanks to our government and community partners who provide space for our programs: Toronto Community Housing Corporation, Toronto Seniors Housing Corporation, and the City of Toronto.

We continue to look for much-needed support to maintain our services and meet our growth goals where our services and programs are most needed. We are managing our program costs accordingly and we have strategies in place to maintain our fundraising revenue to help support our programs and services.

I would particularly like to thank the staff for their continued diligent, accurate and thoughtful work preparing these reports and our underlying financial records.

JASON GAIOTTO
TREASURER, CPA, CA

This Annual Report presents the financial statements in an abbreviated form. The Board of Directors and management of Sunshine Centres for Seniors are committed to ensuring that the financial operations and results are presented in a clear, understandable and transparent manner. If desired, copies of the full financial statements, audited by HS & Partners LLP, may be obtained from Sunshine Centres' administrative office.

SUNSHINE CENTRES FOR SENIORS**Statement of Financial Position****December 31****(In Canadian Dollars)**

| | 2024 | 2023 |
|--|-------------------|-------------------|
| ASSETS | | |
| Cash | \$ 372,825 | \$ 376,335 |
| Investments (Note 3) | 146,600 | 139,491 |
| Accounts receivable | 3,339 | 4,052 |
| Prepaid expenses and deposits | 8,400 | 8,661 |
| Sales tax rebate recoverable | 11,407 | 10,067 |
| | \$ 542,571 | \$ 538,606 |
| LIABILITIES AND NET ASSETS | | |
| Accounts payable and accrued liabilities | \$ 24,408 | \$ 21,555 |
| Deferred revenue (Note 4) | 351,247 | 348,601 |
| | 375,655 | 370,156 |
| CONTINGENT LIABILITY (Note 5) | | |
| NET ASSETS | | |
| Contingency Fund (Note 6) | 105,422 | 105,422 |
| Lean Year Fund (Note 7) | 48,000 | 48,000 |
| Operating Fund (Note 8) | 13,494 | 15,028 |
| | 166,916 | 168,450 |
| | \$ 542,571 | \$ 538,606 |

ON BEHALF OF THE BOARD

Susan Roller Director

[Signature] Director

SIGN HERE

SIGN HERE

SUNSHINE CENTRES FOR SENIORS**Statement of Operations****Year ended December 31****(In Canadian Dollars)**

| | 2024 | 2023 |
|---|-------------------|-------------|
| REVENUES | | |
| Grant Revenue, Schedule 1 | \$ 437,312 | \$ 477,936 |
| Unrestricted donations | 328,236 | 292,768 |
| Participants' contributions and fundraising | 24,379 | 18,592 |
| Interest income | 6,396 | 8,063 |
| | 796,323 | 797,359 |
| EXPENDITURES | | |
| Program Costs, Schedule 2 | 716,308 | 716,425 |
| Administration Costs, Schedule 3 | 81,549 | 83,939 |
| | 797,857 | 800,364 |
| DEFICIENCY OF REVENUES OVER EXPENDITURES | \$ (1,534) | \$ (3,005) |

SUNSHINE CENTRES FOR SENIORS**Statement of Changes in Operating Fund****Year ended December 31****(In Canadian Dollars)**

| | 2024 | 2023 |
|---|------------------|-------------|
| OPERATING FUND - BEGINNING OF YEAR | \$ 15,028 | \$ 18,033 |
| DEFICIENCY OF REVENUES OVER EXPENDITURES | (1,534) | (3,005) |
| OPERATING FUND - END OF YEAR | \$ 13,494 | \$ 15,028 |

SUNSHINE CENTRES FOR SENIORS**Statement of Cash Flows****Year ended December 31****(In Canadian Dollars)**

| | 2024 | 2023 |
|--|-------------------|-------------------|
| OPERATING ACTIVITIES | | |
| Deficiency of revenues over expenditures | \$ (1,534) | \$ (3,005) |
| Change in non-cash working capital items | | |
| Accounts receivable | 713 | 3,555 |
| Prepaid expenses and deposits | 261 | 766 |
| Sales tax rebate recoverable | (1,340) | 3,749 |
| Accounts payable and accrued liabilities | 2,853 | (2,274) |
| Deferred revenue | 2,646 | (10,646) |
| Cash flow from (used by) operating activities | 3,599 | (7,855) |
| INVESTING ACTIVITY | | |
| Investments | (7,109) | 117,364 |
| (DECREASE) INCREASE IN CASH | (3,510) | 109,509 |
| CASH - BEGINNING OF YEAR | 376,335 | 266,826 |
| CASH - END OF YEAR | \$ 372,825 | \$ 376,335 |

SUNSHINE CENTRES FOR SENIORS**Grant Revenue****Year ended December 31****(In Canadian Dollars)**

| | 2024 | 2023 |
|---|-------------------|-------------------|
| <u>Federal Government</u> | | |
| Federal Summer Career Placement Grant | \$ 20,300 | \$ - |
| New Horizons for Seniors Program Grant | 16,970 | 22,777 |
| <u>Provincial Government</u> | | |
| Ministry of Seniors and Accessibility Operating Funding | 96,350 | 85,400 |
| Ministry of Seniors and Accessibility Pay Equity | 13,341 | 13,341 |
| Ministry of Seniors and Accessibility Special Grants | 16,436 | 18,621 |
| Ministry of Seniors and Accessibility Community Grants Program | 14,656 | 13,595 |
| Ontario Trillium Foundation | 74,117 | 153,562 |
| Summer Experience Program | 3,816 | 3,812 |
| Older Adult Centres Association | 6,500 | 2,000 |
| <u>City of Toronto</u> | | |
| Community Services Partnership Grant | 55,745 | 53,498 |
| Cluster Communication Lead Funding and Seniors Assistance Home Maintenance Program | 40,251 | 32,500 |
| <u>United Way of Greater Toronto</u> | | |
| Base Allocation | 78,830 | 78,830 |
| | \$ 437,312 | \$ 477,936 |

SUNSHINE CENTRES FOR SENIORS

Program Costs

Year ended December 31

(In Canadian Dollars)

| | 2024 | 2023 |
|--|-------------------|-------------------|
| Employee benefits | \$ 59,055 | \$ 56,192 |
| Employee training | - | 334 |
| Entertainment and speakers | 31,800 | 45,829 |
| Food services | 70,358 | 68,703 |
| Insurance | 9,852 | 9,305 |
| Professional services | 6,225 | 8,133 |
| Publicity and fundraising | 1,639 | 1,313 |
| Rent and security | 16,371 | 16,371 |
| Repairs and maintenance | 8,728 | 3,406 |
| Salaries | 452,820 | 457,923 |
| Supplies and postage | 2,693 | 2,947 |
| Telephone | 1,969 | 2,482 |
| Transportation - staff and participants | 7,904 | 6,193 |
| Transportation and other expenses - volunteers | 2,909 | 3,253 |
| Utilities | 2,740 | 2,607 |
| Program supplies | 41,245 | 31,434 |
| | \$ 716,308 | \$ 716,425 |

SUNSHINE CENTRES FOR SENIORS

Administration Costs

Year ended December 31

(In Canadian Dollars)

| | 2024 | 2023 |
|--------------------------------------|------------------|------------------|
| Association dues and conference fees | \$ 2,520 | \$ 1,578 |
| Employee benefits | 6,562 | 6,244 |
| Office supplies and postage | 3,875 | 4,241 |
| Professional services | 8,958 | 11,704 |
| Publicity and fundraising | 1,639 | 1,313 |
| Rent and security | 5,457 | 5,457 |
| Salaries | 50,313 | 50,880 |
| Telephone | 1,312 | 1,654 |
| Utilities | 913 | 868 |
| | \$ 81,549 | \$ 83,939 |

**THANK YOU FOR
SPREADING SUNSHINE IN 2024!**



SUNSHINE CENTRES FOR SENIORS



416-924-3979



www.sunshinecentres.com



info@sunshinecentres.com



405-250 Merton Street, Toronto, ON M4S 1B1