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Who We Are & What We Stand For

Mission

Sunshine Centres for Seniors is a non-profit organization providing social, recreational and health promotion day programs for seniors in the Greater Toronto Area. Our mission is to reduce social isolation, improve the health and well-being of older adults and to empower them to lead meaningful and connected lives in which they are engaged and participating in the community. Through our many centres including our Camp Sunshine program on Ward's Island, we are committed to providing inclusive, interactive, and accessible programs that make a difference in the lives of seniors, promoting independence, a sense of belonging to a supportive community, and fostering a sense of purpose in life.

Values

Caring

Compassionate, empathetic, friendly

Independence

Autonomy and freedom of choice to participate however the seniors wish

Respect

Diversity, cultural values and beliefs, inclusiveness and fairness, promoting equality and upholding dignity

Innovation and Excellence

Imagination and creativity, teamwork and striving for excellence

Accountability

Responsibility, transparency, honesty, confidentiality, integrity, and safety

Vision

Our team of committed volunteers and staff work together to ensure that every person who participates in our programs is treated with dignity and respect. The lives of our participants, our volunteers, and our staff are enriched through the fellowship, joy, and fun experienced at Sunshine Centres. We are proud of the work we do. We are rewarded by the knowledge that we make a difference to each other, to our participants, and to our communities. We spread sunshine.

The Sunshine Centres 2019 Team

Administrative and Program Staff

Jacquie Buncel	Executive Director
Anita Bloom	Associate Executive Director
Edil Bustamante de Wong	Finance Coordinator
Jaclyn Palmer	Program Manager & Special Events Coordinator
Jessica Davis	Communications and Resource Development Coordinator (January–October 2019), Communications & Volunteer Manager (October 2019–)
Anne McGrath	Banking & Office Assistant
Pat Kakarelis	Administrative Coordinator (January–May 2019)
Manisha Singh	Administrative Coordinator (July 2019–September 2019)
Tolu Akisanmi	Administrative Coordinator (November 2019–)
John Vigna	Social Worker
Irene Gabinet	Program Facilitator
Sergio Alvarez	Program Coordinator
Michelle Albert	Program Coordinator
Martin Haffenden	Program Coordinator
Marlon Bruiners	Program & Volunteer Coordinator (January–October 2019)
Joseph Bowen	Special Events & Volunteer/Program Coordinator (January–February 2019)
Gary de Jong	Custodian
Robert Johnston	Food Services Coordinator

Board Members Staff

Susan Roller	President, Co-Chair
John O'Connor	1st Vice President
Veena Balram	2nd Vice President, Co-Chair
John Wallace	Secretary
Jason Gaiotto	Treasurer
Kevin Workentin	Director
Shey Ylonen	Director
Yona Frishman	Director

Summer Staff

Lauryn Ferkul	Team Lead
Martin Haffenden	Seniors Recreation Coordinator
Ajoke Amis	Seniors Recreation Coordinator
Lisa Storey-Matsutani	Seniors Recreation Coordinator
Adam Rosner	Seniors Recreation Coordinator

Placement Students

Simin Amini	Activation Coordinator/Gerontology, George Brown College
Bahia Douf	Community Service Worker, Computek College
Janki Patel	Recreation and Leisure Services, Centennial College

TDSB Learn4Life Instructors

Jay Dampf	Painting and Drawing
Karen Cadham	Gentle Fitness
Sandra Levit	Chair Yoga

President's Report

Sunshine Centres for Seniors continued to prosper in 2019 with many participants and volunteers involved in the programs led by our dedicated staff.

Our major private supporter for the past few years, the George C. Hunt Family Foundation, gave us a very generous grant again this year. Many thanks to them for this huge support for our work! It has allowed us to expand both our programs, now ten across seven locations, and our services to seniors with the hiring of a social worker. Many thanks as well to all of our other donors.

Our Camp Sunshine on Ward's Island had a successful season. The high lake levels were a challenge but thankfully activities were able to proceed as normally. Our annual Strawberry Festival was well attended and two concerts given by Xenia Concerts (and sponsored by the George C. Hunt Family Foundation) were very well received. Many thanks to the Ontario Trillium Foundation for funding two new golf carts; they were much appreciated and used. Attendance was lower than usual due to the flood situation; nevertheless 1700 people and 65 groups attended.

A special thank you to St. Andrew's United Church at Yonge and Bloor, who, for over 40 years, has generously allowed us to use space in their premises for several of our programs and office. Unfortunately, they will need the space to house another church and a synagogue starting in 2020, so we will be relocating the programs that were formerly held there.

We'd like to recognize Shirley Menzel, who passed away in 2019. Shirley was a key figure in our organization for over 20 years, contributing her skills and financial resources towards making a difference in the lives of isolated seniors in Toronto.



Susan Roller, President and Co-Chair

Although this is a report for 2019, we want to acknowledge the impact of the COVID-19 virus on our organization in 2020. Within a week of the 'stay at home' announcement, our staff worked tirelessly to connect with each of our seniors, and patiently taught them how to use Zoom for the online programs we're now offering. They are also checking in with the seniors regularly by phone and helping them connect with resources for food and medications. Kudos and many thanks to our amazing staff!

This has been a challenging time for us all, but especially for many seniors who live alone and who rely on programs like ours to maintain social connections. We'll get through this together, and we look forward to being together in person again in the future.

Veena Balram, 2nd Vice President and Co-Chair



Executive Director's Report

In 2019, Sunshine Centres' staff, Board of Directors and volunteers continued to spread sunshine to seniors from across Toronto. I am proud to report that 2,187 seniors attended our programs and there were 9,194 total visits to our programs over the course of the year.

The support from our government funders, United Way Greater Toronto and from many foundations and individual donors is what allows us to make a difference in the lives of so many seniors. Our deep gratitude goes in particular to the George C. Hunt Family Foundation for their enormous generosity to Sunshine Centres.

Our community partners such as St. Andrew's United Church, Toronto Community Housing Corporation and Tobias House II provide programming space for our activities and we greatly appreciate this in-kind support. We would not be able to offer our unique Camp Sunshine program on Ward's Island without the generous contribution of the Parsonage building from the City of Toronto.

This year, we had the opportunity to work with many seniors across the downtown Toronto core, and received encouraging feedback that our work is having enormous impacts on the lives of those we serve. All of our programs thrived at our various locations and we offered a number of innovative projects, thanks to the support of the different levels of government and foundations.

Our staff contributed so much this year! They rose to each challenge, proving once again their resourcefulness, their commitment to our seniors, and their passion for our mission and values. Thank you to our incredible staff team for all of your efforts in 2019!

Our Board of Directors continued to demonstrate their dedication to our organization and their belief in our work. Thank you to all of our directors and in particular to our two Co-Chairs, Susan Roller and Veena Balram. I continue to learn from you and I always appreciate your support, your strategic thinking, and your wise insights.

When we ended 2019, we did not know the challenges that lay ahead in 2020 with the COVID-19 pandemic. Our mission to reduce the social isolation of seniors is more important than ever. Sunshine Centres is continuing to provide connections and support to seniors during a time when they need them the most. I am proud to be part of this community that values empathy and compassion and that provides a welcoming and inclusive space for all.



Jacquie Buncel, Executive Director

Camp Sunshine

Camp Sunshine, our unique summer day camp program for seniors, is the perfect mini vacation. Attracting seniors from across Toronto in 2019, Camp Sunshine offered a wide variety of fun and engaging activities set in the serene natural parkland of Ward's Island. Throughout the summer, seniors enjoyed gentle exercise, sing-a-longs, themed activities, refreshments, and our beautiful gardens, tended to by dedicated senior volunteers. This year, Camp Sunshine also played host to some of our beloved annual celebrations including the Strawberry Festival, our '50s Sock Hop, and the Rainbow Bridges Pride Festival. We offered live entertainment and special guests throughout the summer and were excited to welcome Breakfast Television to the island this year to film a special segment on the camp.

Camp Sunshine has been our flagship program since we opened in 1970, and it remains a unique and engaging experience where seniors can spend a day of sunshine and smiles together.



2019 Highlights

- Being featured on Breakfast Television
- Eating delicious strawberries and taking in live entertainment at our Strawberry Festival
- Celebrating the LGBTQ+ community during Pride Week
- Enjoying a spirited dance competition at our annual Sock Hop

Yonge & Bloor



In 2019, our Yonge and Bloor centre located in St. Andrew's United Church was a hub of activity. Housing our Triple S, Circle of Friends and Rainbow Circle programs, it provided activities, home-cooked meals, and a sense of community to seniors four days a week. In addition to these programs, we continued our partnership with the Toronto District School Board, allowing us to offer art, gentle fitness, and chair yoga classes to our seniors.

Yonge and Bloor was not only a program space in 2019, but it also served as our main event facility, hosting our annual Holiday Luncheon and brand-new annual Valentine's Day dance. The space allowed for larger group gatherings, as well as smaller, more intimate meetings where members felt welcomed and encouraged to participate. Between the events and weekly programs, our Yonge and Bloor centre was more than just a space; it was a way for us to spread the Sunshine.

2019 Highlights

- Exploring the world of blogging through workshops
- Moving and grooving during exercise and dance classes
- Getting creative with DIY projects and arts & crafts

St. James Town

Our St. James Town program was started in 2006 to address the severe social isolation facing seniors in a Bleecker Street Toronto Community Housing building and the surrounding neighbourhood. Shortly after its launch at 325 Bleecker, the program quickly grew in popularity and became a thriving community for seniors in the area. We soon expanded the program to include two more TCHC locations in the neighbourhood: 375 Bleecker Street and 460 Jarvis Street.

This year, we continued to provide our St. James Town program four times a week with hot, home-cooked lunches served at Jarvis on Mondays and Fridays and light refreshments at the two Bleecker sites on Wednesdays and Thursdays. Each of these drop-in locations offered a variety of socially, physically, and cognitively stimulating activities including gentle exercise, arts and crafts, games, and trivia. Our St. James Town participants also enjoyed outings to several cultural sites, parks, and restaurants in Toronto and spent some wonderfully sunny summer days at Camp Sunshine.



2019 Highlights

- Taking in history and culture at the Aga Khan Museum
- Celebrating OktoberFest together
- Enjoying some delicious food at the Mandarin Restaurant and Rooster Café
- Making memories together and enjoying beautiful Ward's Island during our trips to Camp Sunshine

Rainbow Program

Rainbow Circle and Rainbow Bridges, our two drop-in programs for LGBTQ+ seniors, offer a wide variety of activities including arts projects, lively group discussions, informative guest speakers, and interesting field trips. On Tuesday evening, Rainbow Bridges participants gather at 460 Jarvis Street to enjoy a home-cooked dinner along with arts and crafts, trivia, and guest speakers. Rainbow Circle meets at our Yonge and Bloor centre on Wednesday mornings for a freshly made breakfast, lively conversation and engaging activities. This year, we also took our Rainbow seniors on day trips to museums, parks, and attractions across the GTA.



2019 Highlights

- Learning about the amazing world of horticultural therapy
- Improving our knowledge of health and wellness with workshops by local pharmacists
- Visiting Humber College for a beehive colony tour and lakeside stroll
- Exploring 19th century history at Black Creek Pioneer Village



84 Carlton



We have offered our Seniors Spreading Sunshine program at 84 Carlton Street since 2012, thanks to a partnership with Tobias House II. We provide this program every Tuesday out of the building's comfortable recreation room. Participants enjoy gentle fitness activities, cognitively engaging crafts and games, and lively discussion over tea and coffee.



Our 84 Carlton program is a popular destination for LGBTQ+ seniors, due to its close proximity to the Church/Wellesley neighborhood.

Unfortunately, in 2019 programming at 84 Carlton was temporarily suspended until more funding for this site is secured.

2019 Highlights

- Taking a trip to scenic High Park for a picnic
- Visiting the Eaton Centre in December to see the giant Christmas tree and decorations
- Eating delicious pancakes at our pancake breakfast
- Enjoying spirited games of BINGO

252 Sackville



Seniors Together: A Place for All launched in 2014 with help from the Toronto Community Housing Corporation (TCHC) with the original intention of providing a program where Bengali seniors and seniors from the Regent Park neighbourhood could enjoy social/recreational activities together. Since its launch, Seniors Together has become one of the most diverse programs Sunshine Centres for Seniors offers, welcoming seniors of many backgrounds both living in the building and in the surrounding communities. In 2019, we facilitated programs out of the Sackville location twice a week, creating a space where seniors could congregate for light physical exercises, engaging activities, friendly conversations, and a home-cooked lunch.

2019 Highlights

- Ringing in the Lunar New Year with the Christian Resource Centre (CRC)
- Celebrating the Bengali New Year
- Exploring the excitement of St. Lawrence Market
- Venturing out to Ward's Island to enjoy the summer sun
- Picnicing at the beautiful Allen Gardens

250 Davenport



Our 250 Davenport program was started in 2015 after seniors living in the TCHC building expressed a need for accessible and affordable social/recreational activities. The program was immediately met with enthusiasm and support from seniors in the building. Four years later, 250 Davenport continues to be a success story and is now a flourishing and vibrant community for seniors in the area. In 2019, our Davenport program offered home-cooked meals, gentle fitness activities, arts and crafts, and informative workshops. Our seniors also took several outings in the city and enjoyed engaging presentations from a number of guest speakers.



2019 Highlights

- Taking a trip to the Royal Agricultural Winter Fair
- Making homemade Scottish shortbread during a horticultural therapy workshop
- Participating in an informative Elder Abuse Workshop, presented in partnership with Ontario Society of Senior Citizens Organizations.
- Staying environmentally conscious with an Earth Day upcycling swap

Social Work

In 2019, our social worker provided:

- Referrals to food banks and meals in the community
- Supportive sharing circles
- One-on-one counselling
- Support around elder abuse

Special Projects

This year, we were able to undertake a host of engaging and invaluable special projects, made possible by the support from our funding partners and donors. Every year, these projects play an important role at Sunshine Centres, giving seniors more opportunities to connect with local culture and to participate in their communities. This year's projects included a variety of trips that saw our seniors exploring the GTA's museums, parks, cultural and historical sites, local coffee shops, and other attractions. We also welcomed guest speakers to our programs for engaging workshops and lively discussions, including art workshops, fitness programs, horticultural therapy, and animal therapy and education. In addition to workshops and trips, our special project funding allowed us to host a variety of discussions and events around age-related life transitions. A volunteer senior advisory committee helped guide and inform this project.

In 2019, we also acquired two new golf carts for Camp Sunshine, generously funded by the Ontario Trillium Foundation. These new golf carts were a welcome addition for everyone at camp, allowing us to provide seniors with better accessible transportation to and from the ferry docks as well as another way to explore the beauty of Ward's Island.



Special Projects

- Empowered, Engaged and Resilient: Seniors Making Change in their Communities - New Horizons for Seniors
- Weaving Connections - Ontario Seniors Community Grant
- Rainbow Seniors: Proud and Active - Community One Foundation
- New Golf Carts - Ontario Trillium Foundation

Volunteers Make it Happen!

Volunteers bring so much life and energy to this organization and are a main contributing factor to our continued success. The time spent cooking and serving warm lunches, setting up and cleaning up our events, maintaining the Camp Sunshine grounds, advising on our New Horizons for Seniors project, and enhancing the social atmosphere of our programs makes all we do at Sunshine Centres for Seniors possible. Our volunteer-based Board of Directors have also put in countless hours to help ensure the organization runs smoothly and efficiently, and reaches its ultimate goals.

This year, we were fortunate to have a large number of corporate volunteers give their time and make an enormous difference in the lives of our seniors. Two hundred and fifty-nine corporate volunteers contributed a total of 1,000 hours to Sunshine Centres during the 2019 calendar year. We want to extend a heartfelt thank-you to CIBC, TD, RBC, BMO, KPMG, Sunlife Financial, Belair Direct, Axis Capital, Mercer Canada, ADP Canada, Travel Edge, Willis Tower Watson, CI Investments, and PwC for their remarkable commitment to Sunshine Centres. From volunteering at Camp Sunshine, to the Annual Strawberry Festival, to programs at the church, these volunteers had a huge impact on what we were able to accomplish this past year.



2019 Volunteer Service List

Julie Chu	Rolande Herman	Annette O'Connor
Mae Cleaver	Darlene Hopper	Jerry Ross
Paul Collins	Jade Hugo	Jeff Schmidt
Laura Derech	Helga Humphreys	Tracy Turner
Bahia Douf	Darlene Kaneko	Rekha Verma
Jan Eadie	Don Kemp	Shirley Weldon
Uwe Fedde	Andre Khune	Michael White
Fern Ferreira	Christine Kobic	Joan Williams
Angel Forgacs	Sandy Krzyzanowski	Diane Yaneff
Joan Hamilton	Mary Maine	

Volunteer Recognition

Bronze Award – 5 years of Service

Jeff Schmidt

Volunteer Pin – 3 years of Service

Kevin Workentin

Andre Khune

John Corso

Garden Committee

Julie Chu
Christine Kobic
Sandy Krzyzanowski
Jeff Schmidt
Tracy Turner



Supporters

The following pages recognize those individuals, foundations, organizations, companies, and governments who supported Sunshine Centres for Seniors in 2019. This generous support made it possible for us to respond to the needs of seniors in our city and to create a supportive community where seniors gain companionship, develop and maintain friendships, and participate to their fullest potential.

Special Thanks to:

George C. Hunt Family Foundation

Funders

The City of Toronto

Employment and Social Development Canada

Ministry of Advanced Education and Skills Development

Ministry for Seniors and Accessibility

Ontario Trillium Foundation

United Way Greater Toronto and all who donated to the

United Way Greater Toronto on our behalf.

Major Donors:

\$5000 and over

The Catherine Maxwell Meighen Foundation

Pride and Remembrance Foundation

Tippet Foundation

\$2000 and over

CIBC Mellon Global Securities Services Company

Canada Life Assurance Company

Apotex Sherman Foundation

Angela Fjastad

Geoffrey Rytell

Benefactors:

\$1000 and over

Anita McGrath

Chum Charitable Foundation

The Yona and Zev Frishman Endowment

\$1000 and over

The Lloyd Carr-Harris Foundation

PwC Canada

Nathan and Lily Silver Foundation

RBC Royal Bank

The McLean Foundation

B & B Hamilton Fund at the Toronto

Community Foundation

Harry A. Newman Memorial Foundation

Shey Ylonen

Judith Wilder

\$500 and over

Gae Marco

Susan Roller

Jason Gaiotto

Eric Canning

Friends

Hy Bloom Inc.	Nancy Cumming	Anne Larkin	Alison Rae
Fogler Rubinoff LLP	Emilia Da Camara	Diana Lawlor	Jane Regehr
Decorating Depot Group	Sandra Dalziel	Lilian Lee	Peter Rogers
Hy Bloom Inc.	Jessica Davis	Paul Lemmon	Howard Rubinoff
Michelle Albert	Nora Davis	Lynn Leuschen	Sheila Rubinoff
Jim Albert	Rhonda De Jordy	Donna Levesque	Meredith Saunderson
Shelagh Albert	Smriti Dhawan	James Loewen	Jeff Joachim Schmidt
Brendan Albert	Monica Doedens	Freda Lord	Natalia Shields
Denise Allan	Ric Doedens	Mary Mackett	Randi Shuster
Sergio Alvarez	Allister Douglas	Donalda MacLean	Scott Singer
Sabir Alvi	David Dwyer	Jacqui Maming-Albert	Angela Singer-Butler
Gillian Amber	Jan Eadie	Judith Marion	Marjorie Stuart
David Auger	Alexandra Ehler	Michael McAuley	Janice Sutton
Alan Barthel	Marjorie Ewing	Shari McMaster	Fred and Mindy Tayar
Christa Bartlett	Uwe Fedde	Francis Moens	Kristine Thompson
Ann Bloom	Melissa Filice	Chris Morandin	Kevin Travers
Ronna Bloom	Yona Frishman	Ruth T. Murao	Brian Twohey
Jim Bromilow	Loris Gaiotto	Joanne Neglia	Carolynne Veffer
Joanne Bromilow	Nancy Gardiner	Phuong Ngo	Walter Vestal
Marlon Bruiners	Louis Giofcos	Laura Nussey	John Vigna
Jacque Buncel	Wesley Gordon	Mihaela Orzea	Vittoria Vigna
Henny Buncel	Peter Gribilas	Ann Overington	Susan Vigna
Eric Canning	Joan Hamilton	Jaclyn Palmer	Dan Vigna
Consuelo & E.B. Castillo-Brownlie	Helen Hegedus	Philip Paquet	Khanh Vo
Jason Chan	German Hernandez	Ann Parsons	John Wallace
Diane Charter	Debbie Hiltz	Liz Parsons	David Walsh
Weiben Chen	Mary Hofstetter	Robert Parsons	Dennis White
Roxanne Christie	Darlene Hopper	Marilyn Pearson	Maribell White
Kim Coghill	Jacquelyn Hunt	Joseph Peric	Dianne Yaneff
Corwik Inc.	Jean Hynes	Clare Prendergast	Theresa Yeh
Janice Cudlip	Pushkar Jangle	Robert Primeau	Ming Zhang
	Sandy Krzyzanowski	Jim and Brina Prout	
	Eileen Lackie	Gordon Rabinovitch	

Special thanks to Noble Pixels Web Development Studio for their invaluable contributions to our online presence.

Treasurer's Report

Sunshine Centres for Seniors experienced a challenging year from a financial perspective.

Our total revenue was \$672,560, down by 20% from 2018. While our grant revenue from government sources and United Way Greater Toronto increased as compared to 2018, our donations from foundations and individual donors decreased from 2018. Nonetheless, looking back several years Sunshine Centres for Seniors has grown significantly, reflecting the overall strong support of our donors for our services and allowing us to continue to offer our much-needed programs. A capital grant from the Ontario Trillium Foundation to purchase two new golf carts for our Camp Sunshine program was very welcome. We ended the year with a deficit of \$10,648.

We were very pleased to receive another very generous donation from the George C. Hunt Family Foundation to help achieve our program expansion goals, support existing programs and allow us to pursue new partnerships with other organizations. As always, we are extremely grateful for their contribution. Foundations and individual donors were very generous to our organization representing the majority of our program funding for this year and approximately 43% of our total funding overall. We would like to thank the many foundations and individuals, including The Catharine Maxwell Meighen Foundation, the Tippet Foundation, and the Pride and Remembrance Foundation who supported Sunshine Centres this year.

We would like to express our thanks to our government and community partners who provide space for our programs and office: Toronto Community Housing Corporation, the City of Toronto and St. Andrew's United Church. Our long-standing partnership with St. Andrew's United Church will end in 2020 and we are grateful to them for their support for so many years.

The coming year will be another challenging one to as we continue to look for much-needed long-term support to meet our growth goals and to re-build our reserves. We expect uncertainties over funding as we enter this unprecedented period as a result of the COVID-19 pandemic, unfortunately, when our services and programs are needed the most. However, we are managing our program costs accordingly and we have strategies in place to maintain our fundraising revenue in 2020 to help support our programs and services.

I would particularly like to thank the staff for their diligent, accurate and thoughtful work preparing these reports and our underlying financial records.

This Annual Report presents the financial statements in an abbreviated form. The Board of Directors and management of Sunshine Centres for Seniors are committed to ensuring that the financial operations and results are presented in a clear, understandable and transparent manner. If desired, copies of the full financial statements, audited by HS & Partners LLP, may be obtained from Sunshine Centres' administrative office.



Jason Gaiotto, CPA, CA
Treasurer

Financial Operations

This Annual Report presents the financial statements from 2019 in an abbreviated form. The Board of Directors and management of Sunshine Centres for Seniors are committed to ensuring that the financial operations and results are presented in a clear, understandable and transparent manner. If desired, copies of the full financial statements, audited by HS & Partners LLP, may be obtained from Sunshine Centres' administrative office.

Statement of Operations

	2019	2018
REVENUES		
Grant Revenue, Schedule 1	\$ 353,184	\$ 336,960
Unrestricted donations	286,159	388,106
Participants' contributions	18,307	18,031
Volunteers' fundraisers	3,572	2,294
Interest income	690	1,319
	661,912	746,710
EXPENDITURES		
Program Costs, Schedule 2	591,561	744,139
Administration Costs, Schedule 3	80,999	94,460
	672,560	838,599
DEFICIENCY OF REVENUES OVER EXPENDITURES FROM OPERATIONS	(10,648)	(91,889)
OTHER INCOME (EXPENSE)		
Insurance Claim Payment	-	14,646
Moving and Storage Cost	-	(5,519)
	-	9,127
DEFICIENCY OF REVENUES OVER EXPENDITURES	\$ (10,648)	\$ (82,762)

Statement of Changes in Operating Fund

	2019	2018
OPERATING FUND - BEGINNING OF YEAR	\$ 10,648	\$ 54,765
DEFICIENCY OF REVENUES OVER EXPENDITURES	(10,648)	(82,762)
AMOUNT TRANSFERRED FROM LEAN YEAR FUND	-	16,021
AMOUNT TRANSFERRED FROM CAPITAL RESERVE	-	22,624
OPERATING FUND - END OF YEAR	\$ -	\$ 10,648

Grant Revenue

	2019	2018
Federal Government		
Federal Summer Career Placement Grant	\$ 15,060	\$ 18,872
New Horizons for Seniors Program Grant	34,931	20,424
Ministry for Seniors and Accessibility		
Operating Funding	85,400	85,399
Pay Equity	13,341	13,343
Special Grants	23,142	26,168
Community Grants Program	7,086	3,727
Ontario Trillium Foundation	27,987	25,000
Summer Experience Program	-	3,658
City of Toronto		
Community Service Grant	47,635	46,615
United Way of Greater Toronto		
Base Allocation	87,589	87,590
Donor Designations	5,993	6,164
Other Agencies		
Employment Incentive & Training Allowance	4,020	-
University of Toronto - School of Cities	1,000	-
	\$ 353,184	\$ 336,960

Program Costs

	Schedule 2	
	2019	2018
Employee benefits	\$ 47,754	\$ 48,795
Employee training	1,426	690
Entertainment and speakers	30,616	31,805
Food services	45,313	42,908
Insurance	7,057	6,747
Professional services	4,216	4,557
Program supplies	12,334	11,736
Publicity and fundraising	11,107	21,854
Renovations - Ward's Island	-	128,884
Rent and security	9,436	9,488
Repairs and maintenance	30,900	13,979
Salaries	369,984	398,425
Supplies and postage	6,194	4,889
Telephone	3,120	3,299
Transportation - staff and participants	6,430	11,690
Transportation and other expenses - volunteers	3,020	1,777
Utilities	2,654	2,616
	\$ 591,561	\$ 744,139

Administration Costs

	Schedule 3	
	2019	2018
Association dues and conference fees	\$ 2,389	\$ 3,091
Employee benefits	5,306	5,422
Office supplies and postage	8,913	7,035
Professional services	6,066	6,558
Publicity and fundraising	11,107	21,854
Rent and security	3,145	3,162
Salaries	41,109	44,269
Telephone	2,080	2,198
Utilities	884	871
	\$ 80,999	\$ 94,460



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