



Sunshine Centres for Seniors

2018 Annual Report

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Who We Are & What We Stand For

Mission

Sunshine Centres for Seniors is a non-profit organization providing social, recreational and health promotion day programs for seniors in the Greater Toronto Area. Our mission is to reduce social isolation, improve the health and well-being of older adults and to empower them to lead meaningful and connected lives in which they are engaged and participating in the community. Through our many centres including our Camp Sunshine program on Ward's Island, we are committed to providing inclusive, interactive, and accessible programs that make a difference in the lives of seniors, promoting independence, a sense of belonging to a supportive community, and fostering a sense of purpose in life.

Values

Caring

we promote and nurture caring relationships through a culture of acceptance, friendliness, empathy and compassion.

Respect

we are sensitive to the diversity, cultural values and beliefs, and the uniqueness of each individual as we strive to achieve inclusiveness and fairness, promote equality and uphold dignity.

Independence

we foster autonomy and freedom of choice to enable seniors to participate however they wish.

Excellence

we constantly strive for excellence by maintaining an environment that fosters dynamic teamwork and stimulates innovations through imagination and creativity.

Accountability

we are committed to full accountability and transparency in all we undertake in fulfilling our responsibilities: honesty and integrity frame our actions, along with a clear understanding of the importance of confidentiality.

Vision

Our team of committed volunteers and staff work together to ensure that every person who participates in our programs is treated with dignity and respect. The lives of our participants, our volunteers, and our staff are enriched through the fellowship, joy, and fun experienced at Sunshine Centres. We are proud of the work we do. We are rewarded by the knowledge that we make a difference to each other, to our participants, and to our communities. We spread sunshine.

The Sunshine Centres 2018 Team

Administrative and Program Staff

Jacquie Buncel	Executive Director
Anita Bloom	Associate Executive Director (December–)
Denise Allen	Senior Director of Programs & Operations (April–November)
Edil Bustamante de Wong	Finance Coordinator
Jessica Davis	Communications & Resource Development Coordinator
Pat Kakarelis	Administrative Coordinator (June–)
Eleanor Fernandes	Administrative Coordinator (January–March)
Bronwen Nicholson	Administrative Coordinator (February–May)
Anne McGrath	Banking & Office Assistant
Jaclyn Palmer	Program Supervisor & Special Events Coordinator
Joseph Bowen	Special Projects & Volunteer/Program Coordinator
Jennifer Nancoo-Marai	Program Coordinator (January–March)
Marlon Bruiners	Program Coordinator (June–)
John Vigna	Social Worker
Afsana Chowdhury	Program Coordinator
Irene Gabinet	Program Facilitator
Sergio Alvarez	Program Assistant
Marian Benavides	Program Assistant (August–)
Michelle Albert	Program Assistant
Lisa Fitzwilliam	Program Assistant (January–March)
Robert Johnston	Chef
Gary De Jong	Custodian

2018/2019 Board of Directors

Susan Roller	President, Co-Chair
John O'Connor	1st Vice President
Veena Balram	2nd Vice President, Co-Chair
John Wallace	Secretary
Jason Gaiotto	Treasurer
Kevin Workentin	Director
Shey Ylonen	Director
Yona Frishman	Director

Summer Staff

Sabrina Mirabelli	Team Lead
Laurn Ferkul	Seniors Recreation Coordinator
Ajoke Amis	Seniors Recreation Coordinator
Martin Tecumseh Haffenden	Seniors Recreation Coordinator
Nadiyah Hussain	Seniors Recreation Coordinator
Neil McGuire	Seniors Recreation Coordinator

TDSB Learn4Life Instructors

Karen Cadham	Gentle Fitness
Jay Dampf	Painting and Drawing
Sandra Levit	Chair Yoga

Placement Students

Christine Zinni	Seneca College, Social Service Work
Benjamin Adegbola	George Brown College, Gerontology
Anthony George	George Brown College, Gerontology

President's Report

2018 was a challenging and also successful year for Sunshine Centres for Seniors. A big challenge was a flood in our administrative office. The staff had to move into temporary quarters while repairs were done. A big success was the opening of the renovated Parsonage property on Ward's Island, with a new roof, new floor, structural repairs, and best of all, six new gender-neutral washrooms. We sincerely thank both the Ontario Government and the City of Toronto for making this long-awaited renovation happen.

Our programs continued to grow in numbers of participants attending them. Camp Sunshine had its highest attendance ever, with 2,470 seniors enjoying this unique program.

Without our wonderful group of volunteers, we couldn't keep the programs running. Our volunteer base includes many individuals from the corporate sector who help with Camp Sunshine and our special events. Also included in our volunteer ranks are our fellow Board members, who give their energy and ideas in overseeing the organization. A big thank you to all of you!

Many thanks to our dedicated staff! The program staff are empathetic and enthusiastic, and they bring a positive and inclusive atmosphere to the programs. The administrative staff are committed to running as lean an organization as possible allowing us to serve as many seniors as we can. A special thanks to Jacquie Buncel, Executive Director, for her dedication and leadership. Her belief in the difference Sunshine Centres makes in the lives of seniors is unwavering.

We are very grateful to our community partners for their ongoing support in the form of office and programming space. Our heartfelt thanks go to St. Andrew's United Church, Toronto Community Housing Corporation and Tobias House II.

Last, but certainly not least, a sincere thanks to all our donors, many of whom have been supporting us for many years. The George C. Hunt Family Foundation continues to be our largest donor, even giving us additional funds in 2018 and we are profoundly thankful for their support.

Our biggest challenge continues to be fund raising. Raising sufficient funds to sustain our programs so that we can continue to serve our wonderful seniors will be a key focus for 2019.



Susan Roller, President and Co-Chair



Veena Balram, 2nd Vice President and Co-Chair

Executive Director's Report

In 2018, Sunshine Centres achieved a goal we had been working towards for many years – a major renovation to our centre on Ward's Island. We greatly appreciate the generous contributions from the City of Toronto, the Ontario Trillium Foundation, and the other foundations and donors that gave us the funding to make this dream a reality. The Parsonage building is now better equipped to serve our participants with more washrooms including two fully-accessible private stalls, a new roof, new floors, and structural repairs. It was an exciting moment when along with our City of Toronto representatives, we cut the ribbon at the May opening of Camp Sunshine to celebrate this major accomplishment.

A record number of 2,797 individuals participated in our activities this year. There were 13,305 visits to our programs in 2018. Each of our programs is special in its own way with its own engaging group of seniors who attend each week. At our agency-wide events where all of our seniors come together, it's so wonderful to see the inclusive and diverse community Sunshine Centres has become.

We wouldn't be able to serve so many seniors without the support of our funders from all levels of government, United Way Greater Toronto, and the many foundations and individual donors who contribute to our organization each year. We are particularly grateful to the George C. Hunt Family Foundation for their incredible generosity to Sunshine Centres. Their support has been invaluable in creating greater financial stability for our programs and allowing us to serve so many seniors in the community.

We greatly appreciate the support of St. Andrew's United Church in providing us with office and programming space. Thank you to the Toronto Community Housing Corporation and Tobias House II for the space in their buildings for our programs.

Working with our enthusiastic and energetic staff is one of the things I enjoy most about my job and this year was no exception. I would like to thank the staff team for everything they did for Sunshine Centres this year. 2018 had its challenges and everyone rose to the occasion to meet them!

I would also like to thank the Board of Directors for their insightful strategic direction and their dedication. I am very grateful to Susan Roller and Veena Balram, our two Co-chairs, for their wisdom and leadership. Thank you to all of our volunteers who contribute so much to making our organization a welcoming place for seniors.

Funding continues to be a challenge as we grow and expand our services and our programs. I am confident that we will meet these challenges in 2019 and continue to spread sunshine to seniors throughout Toronto.



Jacquie Buncel, Executive Director

Camp Sunshi

Camp Sunshine began in 1970 when Sunshine Centres was founded, and it remains our flagship program to this day. In 2018, a record number of seniors attended our summer camp to enjoy games, crafts, nature walks, light exercise, BBQs, golf cart tours, dancing, theme weeks, gardening, and sing-a-longs, all in the beautiful natural setting of Ward's Island. This year also included an intergenerational program where children and youth spent time with some of our seniors, sharing their generations' music with each other and cleaning and decorating the seniors' wheelchairs and other mobility devices.

2018 Highlights

- Being profiled by CP24 Breakfast
- Unveiling our newly renovated Camp Sunshine building
- 76 groups from long-term care facilities, retirement residences, assisted living buildings, and community organizations brought seniors this year
- Hosting our annual Strawberry Festival, Rainbow Bridges Pride Festival, and Sock Hop



Camp Sunshine had its highest attendance ever in 2018 with 2,469 seniors visiting our centre on Ward's Island.



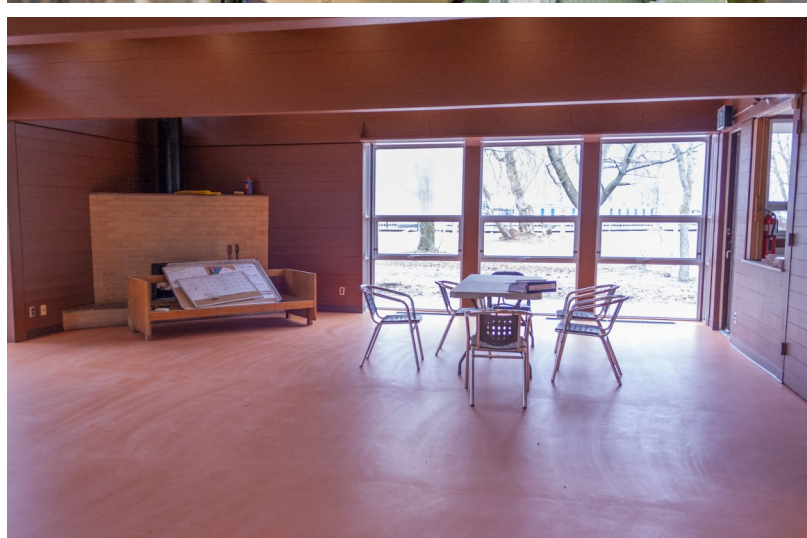
Renovations & Ribbon Cutting

We were proud to unveil the completed renovations to our Camp Sunshine building at a joyful ribbon cutting ceremony. Participants, staff, and representatives from the City of Toronto cut the ribbon together as we kicked off the 2018 Camp Sunshine season. These renovations were a goal for many years and they included:

- a full overhaul of our washrooms that increased the number of stalls, including more wheelchair accessible stalls

- a new roof and floors, as well as freshly painted walls
- structural repairs and new exterior cladding

These renovations will allow us to continue providing an accessible and enriching summer camp experience to Toronto's seniors for many years to come. Thank you to the City of Toronto, Ontario150 Community Capital Program, and foundations, churches, and individual donors for all of the generous support which made this project possible.



Yonge and Bloor

Four days a week, seniors gather at our Yonge and Bloor centre in St. Andrew's United Church to connect with other seniors, stay active, and express their creative side. Triple S and Circle of Friends, our two all-day programs, offer lively discussion, gentle exercise, arts and crafts, games, and a communal meal. Through a partnership with the Toronto District School Board, our Yonge and Bloor centre also offers classes such as Gentle Fitness, Painting and Drawing, and Chair Yoga. We also host many of our special events at this location including our International Luncheon (formerly the Multicultural Luncheon) and our Annual Holiday Luncheon. Thank you so much to Great-West Life, London Life and Canada Life for their continued support of our Annual Holiday Luncheon.

2018 Highlights

- Meeting new exotic animal friends during a workshop
- Belting out a tune during weekly sing-a-longs
- Learning about brain health, technology, and memory and aging from informative guest speakers
- Getting active with Move 'n' Groove Fitness

Circle of Friends
had 58 members
in 2018.



St. James Town



Our programs in Toronto Community Housing Corporation buildings began in St. James Town after TCHC identified that many seniors in one of its Bleecker Street buildings faced severe social isolation. We opened our first St. James Town location in 2006, and now offer programs four times a week in three locations: 325 Bleecker Street, 375 Bleecker Street, and 460 Jarvis Street. Each location supports the involvement of participants in the community through a variety of enjoyable and engaging artistic, social, and wellness activities.

2018 Highlights

- Learning Spanish with Sergio
- Outings to Camp Sunshine, the Mandarin, Allen Gardens, and the CNE
- Making jewellery and other crafts
- Doing self-care with breathing and meditation exercises

460 Jarvis had an average of 24 participants over 91 program sessions in 2018.





Rainbow Programs



Average attendance
at Rainbow Circle
increased by 81% in
2018.

Our Rainbow programs offer a wide range of activities for LGBTQ+ seniors, including expressive arts, engaging conversation, and informative guest speakers, in friendly and supportive drop-in spaces. Rainbow Bridges meets every Tuesday evening at 460 Jarvis Street and includes a home-cooked dinner. Rainbow Circle takes place over a light breakfast every Wednesday morning at our Yonge and Bloor centre.

2018 Highlights

- Learning to make chocolate from scratch
- Staying active with Tai Chi, NIA dance, and laughter yoga
- Creating masterpieces with expressive arts projects
- Enjoying lively conversations over tea and coffee
- Learning about diabetes, hearing loss, fire safety, internet and social media literacy, and healthy brain aging as part of our Aging with Pride workshop series.

Through a partnership with Tobias House II at 84 Carlton Street, Sunshine Centres has been offering the Seniors Spreading Sunshine to seniors in the building and surrounding area. At this relaxed drop-in program, seniors enjoy lively discussion, games, arts and crafts, and refreshments in the building's comfortable recreation room. Seniors Spreading Sunshine has also become a popular centre for LGBTQ seniors because of the location's proximity to the Church/Wellesley neighbourhood.

2018 Highlights

- Getting creative with wood burning, collages, jewellery making, and other crafts
- Playing spirited games of Rummikub
- Keeping sharp with trivia, brain teasers, and spirited group discussions
- Taking trips to Camp Sunshine, Allen Gardens, and the CNE

84 Carlton

Total membership
at 84 Carlton
increased by 18%
in 2018.



252 Sackville



Thanks to our partnership with the Toronto Community Housing Corporation, we launched Seniors Together: A Place for All in 2012, after Bengali seniors highlighted the lack of culturally-sensitive social and recreational programming in the Regent Park neighbourhood. They requested we start a program in response to this need, and soon after, we opened the doors to Seniors Together: A Place for All in the recreation space of 252 Sackville Street. The program has grown to become a prime meeting place in the area where seniors from a variety of backgrounds enjoy a home-cooked lunch, arts and crafts, gentle fitness, games, and friendly conversation over coffee and tea.

2018 Highlights

- Playing lively games of ping pong
- Keeping fit with gentle fitness and stretching
- Creating jewellery and other arts and crafts
- Taking trips to Camp Sunshine and High Park to see the cherry blossoms
- Celebrating Eid with a special lunch

252 Sackville had the highest average attendance of our city-side programs with 25 seniors attending per session.





250 Davenport

We opened Sunshine@Davenport in 2016 after seniors at 250 Davenport Street, a Toronto Community Housing Corporation building, requested an affordable and accessible social and recreational program. Now the group is a flourishing and vibrant community, where every Friday seniors enjoy a home-cooked lunch, gentle fitness, arts and crafts, and informative workshops.

2018 Highlights

- Learning about brain health, fire safety, and dementia from educational guest speakers
- Going on trips to the CNE, Camp Sunshine, and Black Creek Pioneer Village
- Enjoying trivia, sudoku, word puzzles and other brain games



Social Work

In 2018, our social worker provided:

- referrals to food banks and meals in the community
- supportive sharing circles
- one-on-one counselling
- support around elder abuse

Seniors visited our
Davenport program
a total of 822 times
over 47 sessions.

Volunteers Make it Happen!



Volunteers are a core part of Sunshine Centres. We couldn't exist without them. From preparing and serving food, to keeping our Camp Sunshine gardens beautiful, to providing strategic leadership on our Board of Directors, volunteers and the valuable work they do are integral to every part of the organization.

As always, we were grateful for the invaluable guidance and support of our 2018 Volunteer Committee, which consisted of Don Kemp, Gae Marco, Shirley Weldon, and Joan Williams.

Corporate volunteers groups also made a big impact in 2018, with 95 individuals contributing a total 630 hours to Sunshine Centres. We are incredibly grateful to BMO, Aon Canada, CIBC, TD Canada Trust, Scotiabank, and CGI for helping us open and close our Ward's Island building for the season, serving food at our special events, and maintaining the grounds at Camp Sunshine. Thank you to the United Way Greater Toronto's Days of Caring program for connecting us with so many of these volunteers.

We were again grateful to the youth volunteers who helped out at Camp Sunshine. Our intergenerational programming wouldn't have been possible without the support of youth from the YMCA and from Urban Arts who spent time gardening at Camp Sunshine and cleaning and decorating some of our seniors' mobility devices.

A huge thank you to all of our volunteers for everything they contributed in 2018. You helped us spread sunshine!



2018 Service Volunteer List

Agnes Berge
Julie Chirbiani
Julie Chu
Mae Cleaver
Paul Collins
Cynthia Day
Laura Derech
Uwe Fedde
Fern Ferreira
Nora Graham
Joan Hamilton
Rolande Herman
Darlene Hopper
Helga Humphreys
Darlene Kaneko
Sandy
 Krzyzanowski
Don Kemp
Andre Khune

Terry Mitchell
Annette O'Connor
Geoff Robertson
Jerry Ross
Jeff Schmidt
Esther Tolentino
Shirley Weldon
Michael White
Joan Williams
Diane Yaneff

Honorary Volunteers

Jean Fraser
Shirley Menzel
Sylvia Stokes
Kay Stephen

Gardening Committee

Julie Chu
Joan Hamilton
Jeff Schmidt

Volunteer Committee

Don Kemp
Gae Marco
Shirley Weldon
Joan Williams

22 core service
volunteers
contributed
1,474 hours to
Camp Sunshine
in 2018.



Volunteer Recognition

Platinum Award – 20 Years of Service

Geoff Robertson

Gold Award – 15 Years of Service

Esther Tolentino
Michael White

Silver Award – 10 Years of Service

Don Kemp
Joan Williams

Bronze Award – 5 Years of Service

Darlene Kaneko
Darlene Hopper
Agnes Berg

Volunteer Pin – 3 Years of Service

Rolande Herman
Veena Balram

Supporters

The following pages recognize those individuals, foundations, organizations, companies, and governments who supported Sunshine Centres for Seniors in 2018. This generous support made it possible for us to respond to the needs of seniors in our city and to create a supportive community where seniors gain companionship, develop and maintain friendships, and participate to their fullest potential.

Special Thanks to:

George C. Hunt Family Foundation

Funders

The City of Toronto
Employment and Social Development Canada
Ministry of Citizenship, Immigration and International Trade
Ministry for Seniors and Accessibility
Ontario Trillium Foundation
United Way Greater Toronto and all who donated to the United
Way Greater Toronto on our behalf.

Major Donors

\$5,000 and over

Adam Helps
The Catherine & Maxwell Meighen Foundation
Community One Foundation
Firstbrook Cassie & Anderson Ltd.
The George Lunan Foundation
Northbridge Insurance
Spectrum Health Care
The Tippet Foundation

Benefactors

\$1,000 and over

Donald Anderson
John Bilsen
James Cassie
CHUM Charitable Foundation
Freedom International Brokerage Company
The Lloyd Carr-Harris Foundation
The McLean Foundation
Nathan & Lily Silver Family Foundation
Judith Wilder
The Yona & Zev Frishman Endowment

\$2,000 and over

CGI
Angela Fjastad
Great-West Life, London Life and
Canada Life
Sara & Shirley Menzel
Geoffrey Rytell

\$500 and over

Jason Gaiotto
Gae Marco
Pride and Remembrance Foundation
Susan Roller
Jeff Joachim Schmidt
John Wallace

Friends

Denise Allan
Veena Balram
Virginia Barber
Christa Bartlett
Mary Benedetto
William Bigelow
Patricia Bird
Sheila Block
Janet Boyle
Sharron Brandt
Jim Bromilow
Joanne Bromilow
Jean Butler
Consuello Castillo
Robert Champagne
Diane Charter
Weiben Chen
John Clappison
Mae Cleaver
Derek Clingham
Kim Coghill
Susanne Copp
Wendy Coull
Catherine Crooker
Janice Cudlip
Mark Czarnecki
Sandra Dalziel
Nora Davis
Deacon Insurance Agencies Limited
Ric Doedens
Shauna Dorskind
Allister Douglas
Downsizing Divas
Marjorie Ewing
Uwe Fedde
Jane Field
Margaret Foley

Lynne Gilmore
Julia Gonsalves
Wesley Gordon
Vivian Haar
Gordon Hamilton
Joan Hamilton
Terry Hannon
Cedric Harben
Rolande Herman
Mark Hinchcliffe
Brian Hockey
Helga Holland-Humphreys
Coreen Howard
Investors Group Matching
Gift Program
Jason Karametch
Nadine Kloetzel
Sandy Krzyzanowski
Ranjith Kulatilake
Carol Kysela
Scott LaForge
Diana Lawlor
Lilian Lee
Lynn Leuschen
Donna Levesque
Roy Linden
Freda Lord
Mary Mackett
Donalda MacLean
Shari McMaster
Francis Moens
Glen Moore
Cherie Ng
Laura Nussey
John O'Connor
Ann Overington
Philip Paquet

Marilyn Pearson
Katie Pidgeon
Clare Prendergast
Robert Primeau
Veronica Prince
Tiyani Rajasingham
Sharron Richards
Jerry Ross
Jean Simpson
Doris Sirvas-Castro
Sarah Soares
Patty Stathokostas
Mary Szemeredy
Kevin Tobias
Brian Twohey
Carolynne Veffier
Heather Walters
Bruce Weber
Dennis White
Jon Whitehead
Joanne Williams
Mae Yam
Wilfred Yrjola

Special Thanks

Special thanks to Noble Pixels Web Development Studio for their invaluable contributions to our online presence, and special thanks to Jan Eadie for her generous contribution this year.

Treasurer's Report

Sunshine Centres for Seniors experienced a challenging year from a financial perspective. In 2018 we completed our major renovation of the Parsonage building on Ward's Island within our planned funding levels of which we committed to spend \$100,000. We raised a large amount of money and thank you to those who donated over the years to achieve this goal. We also had a capital reserve fund that we drew upon fully during the year. These sources of funding covered \$69,395 of the planned expenditures. The \$30,605 deficit in fundraising was covered from amounts saved in our operating funds.

Our total revenue was \$746,710, down by 16% from 2017. In prior year, our revenues included a \$225,000 grant from the Ontario Trillium Foundation for the Island renovation project. A further \$25,000 was received from the Ontario Trillium Foundation in 2018. Adjusting our total revenues for these impacts, we received \$718,710 which was 9% higher when compared to 2017. This marks several years of unprecedented growth reflecting the strong support of our donors for our services and allowing us to expand further. We ended the year with a deficit of \$82,762 partly due to the capital expenditures noted above and the remaining part was an anticipated deficit, with funds set aside in our Lean Year and Operating Funds to cover the shortfall.

We received another very generous donation from the George C. Hunt Family Foundation to help achieve our program expansion goals, support existing programs and replenish some of our reserve funds. We are extremely grateful for their contribution. Foundations and individual donors were very generous to our organization representing the majority of our program funding for this year and approximately 55% of our total funding overall. We would like to thank the many foundations and individuals, including The Catharine Maxwell Meighen Foundation and the Tippet Foundation who supported Sunshine Centres this year. One of the original supporters of Sunshine Centres, Ron Firstbrook, passed away this year and we greatly appreciate the donations from his company, Firstbrook Cassie & Anderson Ltd in his honour.

We continue to manage our program costs as we grow and we have strategies in place to increase our fundraising revenue in 2019 to help support continued expansion in our programs and services. 2019 will be another challenging year to meet our growth goals; we continue to look for much-needed additional long-term support.

I would particularly like to thank the staff for their diligent, accurate and thoughtful work preparing these reports and our underlying financial records.

Jason Gaiotto, CPA, CA
Treasurer



Financial Operations

This Annual Report presents the financial statements in an abbreviated form. The Board of Directors and management of Sunshine Centres for Seniors are committed to ensuring that the financial operations and results are presented in a clear, understandable and transparent manner. If desired, copies of the full financial statements, audited by HS & Partners LLP, may be obtained from Sunshine Centres' administrative office.

Statement of Operations

	2018	2017
REVENUES		
Grant Revenue, Schedule 1	\$ 336,960	\$ 558,385
Unrestricted donations	388,106	308,655
Participants' contributions	18,031	16,240
Volunteers' fundraisers	2,294	1,479
Federal hiring credit	-	1,701
Interest income	1,319	2,218
	746,710	888,678
EXPENDITURES		
Program Costs, Schedule 2	744,139	819,027
Administration Costs, Schedule 3	94,460	75,135
	838,599	894,162
DEFICIENCY OF REVENUES OVER EXPENDITURES FROM OPERATIONS	(91,889)	(5,484)
OTHER INCOME (EXPENSE)		
Insurance Claim Payment (Note 11)	14,646	-
Moving and Storage Cost	(5,519)	-
	9,127	-
DEFICIENCY OF REVENUES OVER EXPENDITURES	\$ (82,762)	\$ (5,484)

Statement of Changes in Operating Fund

	2018	2017
OPERATING FUND - BEGINNING OF YEAR	\$ 54,765	\$ 54,765
DEFICIENCY OF REVENUES OVER EXPENDITURES	(82,762)	(5,484)
AMOUNT TRANSFERRED FROM LEAN YEAR FUND	16,021	5,484
AMOUNT TRANSFERRED FROM CAPITAL RESERVE	22,624	-
OPERATING FUND - END OF YEAR	\$ 10,648	\$ 54,765

Grant Revenue

	2018	2017
Federal Government		
Federal Summer Career Placement Grant	\$ 18,872	\$ 26,876
New Horizons for Seniors Program Grant	20,424	13,997
Provincial Government		
Ontario Seniors' Secretariat		
Operating Funding	-	85,400
Pay Equity	-	13,347
Special Grants	-	20,593
Community Grant Program	-	10,642
Ministry for Seniors and Accessibility		
Operating Funding	85,399	-
Pay Equity	13,343	-
Special Grants	26,168	-
Community Grants Program	3,727	-
Ontario Trillium Foundation	25,000	246,400
Summer Experience Program	3,658	-
City of Toronto		
Community Service Grant	46,615	45,655
United Way of Greater Toronto		
Base Allocation	87,590	87,589
Donor Designations	6,164	7,886
	\$ 336,960	\$ 558,385

Program Costs

	Schedule 2	
Employee benefits	\$ 48,795	\$ 46,827
Employee training	690	3,545
Entertainment and speakers	31,805	23,487
Food services	42,908	51,287
Insurance	6,747	6,725
Professional services	4,557	3,003
Program supplies	11,736	21,174
Publicity and fundraising	21,854	7,342
Renovations - Ward's Island	128,884	225,000
Rent and security	9,488	8,965
Repairs and maintenance	13,979	7,930
Salaries	398,425	390,257
Supplies and postage	4,889	4,940
Telephone	3,299	2,839
Transportation - staff and participants	11,690	13,252
Transportation and other expenses - volunteers	1,777	1,749
Utilities	2,616	705
	\$ 744,139	\$ 819,027

Administration Costs

	Schedule 3	
Association dues and conference fees	\$ 3,091	\$ 2,682
Employee benefits	5,422	5,203
Office supplies and postage	7,035	7,109
Professional services	6,558	4,323
Publicity and fundraising	21,854	7,342
Rent and security	3,162	2,988
Salaries	44,269	43,362
Telephone	2,198	1,892
Utilities	871	234
	\$ 94,460	\$ 75,135



Admin Office: 416-924-3979
Program Office: 416-924-8558

info@sunshinecentres.com
www.sunshinecentres.com



@SCSToronto



@sunshinecentres



@SunshineCentresforSeniors



Sunshine Centres for Seniors

Social, Recreational and Health Programs

**117 Bloor Street East,
P.O. Box 849, Station F,
Toronto, ON M4W 1A9**